



# **NJCEP Proposed Fiscal Year 2022 Comprehensive Resource Analysis (CRA), Budget and Program Plans – Public Hearing**

May 25, 2021  
12:30 pm-2:30 pm





- Welcome and Introduction
  - › Meeting Logistics
- Opening Statement
- Overview of Budget
- Public Comment



## Meeting Logistics

- Meeting will be recorded. All comments are public.
- Registered speakers first.
- Use “raise hand” function to request to provide comments.
- Speakers will be unmuted to provide comment; should state name and organization.
- Meeting recording, PowerPoint, and comments will be available on the website.



# Opening Statement





# Comments

- Commenters are encouraged to file their comments electronically through the Board's External Access Portal upon obtaining a MyNewJersey Portal ID. Once you establish a MyNewJersey account, an authorization code is required which you can request by emailing the NJBPU's IT Helpdesk at [BPUIHELPDESK@bpu.nj.gov](mailto:BPUIHELPDESK@bpu.nj.gov).
- Comments may also be submitted electronically to [Board.Secretary@bpu.nj.gov](mailto:Board.Secretary@bpu.nj.gov) in PDF or Word format with the subject "FY22 CRA, Budget and Program Plans."
- Please note that these comments are considered "public documents" for purposes of the State's Open Public Records Act. Commenters may identify information that they seek to keep confidential by submitting them in accordance with the confidentiality procedures set forth in N.J.A.C. 14:1-12.3.
- Any questions may be submitted via email to [publiccomments@njcleanenergy.com](mailto:publiccomments@njcleanenergy.com) (Subject: FY22 CRA, Budgets and Program Plans).
- Comments will be accepted through 5:00 p.m. on June 4, 2021.





## Proposed FY22 Documents for Review

- Comprehensive Resource Analysis
- Compliance Filings
  - › DCE
  - › TRC
  - › Comfort Partners
  - › Charge Up NJ
- FY22 Budget



# Staff Recommendations

- CRA proposes twelve months of continued SBC funding.
- Funding to support key programs that expand the clean energy economy.
- Plans for a smooth and equitable energy efficiency transition.
- Develop innovative core programs that ensure that the State's clean energy goals are met while maximizing the benefit to ratepayers.
- Sets realistic expectations for program achievement.



# FY22 Budget Proposal (In \$)

Proposed FY22 Funding Levels		
CEP Budget Category	FY22 SBC Funding	Total FY22 Funding
<b>Total NJCEP + State Initiatives</b>	<b>344,665,000</b>	<b>586,106,880</b>
State Energy Initiatives	87,100,000	87,100,000
<b>Total NJCEP</b>	<b>257,565,000</b>	<b>499,006,880</b>
<b>Energy Efficiency Programs</b>	<b>137,484,894</b>	<b>311,225,053</b>
Res EE Programs	18,169,071	26,386,739
Res Low Income (Comfort Partners)	45,930,000	45,930,000
C&I EE Programs	46,555,175	153,334,372
Energy Efficiency Transition	12,530,648	19,340,494
State Facilities Initiative	11,300,000	61,733,448
Acoustical Testing Pilot	3,000,000	4,500,000
<b>Distributed Energy Resources</b>	<b>5,472,918</b>	<b>24,635,545</b>
CHP - FC	5,472,918	20,635,545
Microgrids	0	4,000,000
<b>RE Programs</b>	<b>10,661,449</b>	<b>28,384,270</b>
Offshore Wind	7,992,441	25,715,262
Solar Registration	2,669,008	2,669,008
<b>EDA Programs</b>	<b>10,587,000</b>	<b>16,359,085</b>
Clean Energy Manufacturing Fund	87,000	109,085
NJ Wind	8,000,000	12,500,000
R&D Energy Tech Hub	2,500,000	3,750,000





# FY22 Budget Proposal (Cont.)

CEP Budget Category	FY22 SBC Funding	Total FY22 Funding
<b>Planning and Administration</b>	<b>30,720,000</b>	<b>45,310,870</b>
BPU Program Administration	5,185,000	5,185,000
Marketing	8,000,000	13,601,927
CEP Website	0	400,000
Program Evaluation/Analysis	12,700,000	19,724,922
Outreach and Education	4,710,000	6,210,000
Memberships	325,000	389,021
<b>BPU Initiatives</b>	<b>62,638,739</b>	<b>73,092,057</b>
Community Energy Grants	505,000	1,000,000
Storage	20,000,000	20,000,000
Electric Vehicle Program	41,933,739	47,392,057
Workforce Development	0	4,500,000



# Proposed FY22 Programs

- Energy Efficiency Programs
  - › Residential
    - » Residential Retrofits\*
    - » Residential New Construction
    - » Energy Efficiency Products\*
    - » Comfort Partners
  - › Commercial and Industrial
    - » C&I Buildings\*
    - » Local Government Energy Audit
    - » Direct Install\*
  - › State Facilities Initiative
  - › Acoustical Testing Pilot

\*All or a portion of these programs will transfer to the utilities in FY22 but funding is needed to cover applications in the pipeline plus new applications for measures purchased before July 1<sup>st</sup>.





# Proposed FY22 Programs

- Distributed Energy Resources
  - › Combined Heat and Power & Fuel Cells
  - › Microgrids
- Renewable Energy Programs
  - › Offshore Wind
  - › Solar Registration
- EDA Programs (Ongoing)
  - › NJ Wind
  - › R&D Energy Tech Hub



# Proposed FY22 Programs

- BPU Initiatives
  - › Community Energy Grants
  - › Energy Storage
  - › Electric Vehicles
    - » Year Two Incentive
    - » Administration and proposed Charger Program
    - » Clean Fleet (State and Municipal)
  - › Workforce Development



# PUBLIC COMMENTS





# Comments

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**THANK YOU**



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New Jersey Board of  
Public Utilities